

Tolleson Elementary School District #17 Bond 2024 Project Updates

As of: 6/6/2024

	Estimated Costs	Arizona Desert	Desert Oasis	P.H. Gonzales	Sheely Farms	District Facilities	Project Totals	Remaining Balance
Renovations and Improvements	\$12,700,000							
AZD HVAC Structural Analysis and Permitting (4) HVAC Units		\$86,978.73					\$86,978.73	
DOE HVAC Structural Analysis and Permitting (5) HVAC Units			\$109,765.69				\$109,765.69	
PHG Restroom Renovation Project				\$988,903.08			\$988,903.08	
PHG HVAC Structural Analysis and Permitting (2) HVAC Units				\$114,985.27			\$114,985.27	
SFE HVAC Structural Analysis and Permitting (4) HVAC Units					\$94,714.10		\$94,714.10	
PHG Weatherization Project				\$1,179,098.68			\$1,179,098.68	
		\$86,978.73	\$109,765.69	\$2,282,987.03	\$94,714.10	\$0.00	\$2,574,445.55	\$10,125,554.45
School Site Upgrade	\$5,000,000							
DOE 6' Benches and Install			\$2,912.00				\$2,912.00	
DOE Landscaping Turf Replacement			\$136,556.00				\$136,556.00	
PHG Exterior Upgrades to Buildings and Playgrounds				\$703,690.62			\$703,690.62	
PHG Exterior Upgrades to Playground Surfaces				\$338,582.71			\$338,582.71	
		\$0.00	\$139,468.00	\$1,042,273.33	\$0.00	\$0.00	\$1,181,741.33	\$3,818,258.67
Pupil Transportation	\$2,000,000							\$2,000,000.00
Administrative Purposes	\$300,000							
Warehouse/Maintenance Furniture and Equipment						\$59,147.56	\$59,147.56	
							\$59,147.56	\$240,852.44
Grand Total	\$20,000,000	\$86,978.73	\$249,233.69	\$3,325,260.36	\$94,714.10	\$59,147.56	\$3,815,334.44	\$16,184,665.56

*Authorized \$30 million but sold \$20 million that will be spent within 3 years. The remaining \$10 million will be obtained in a later bond sale.